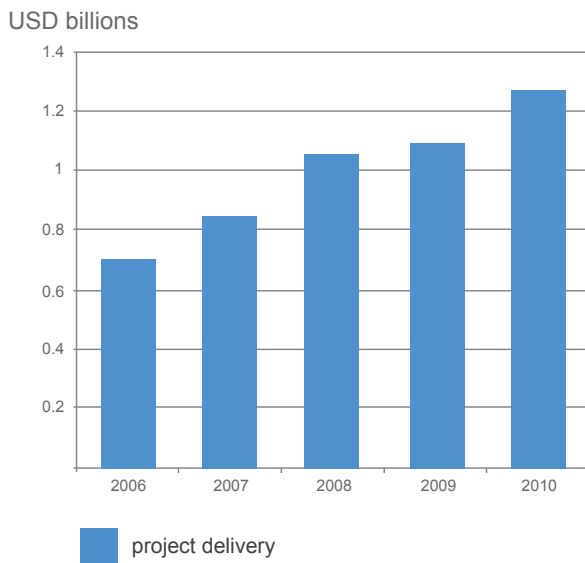
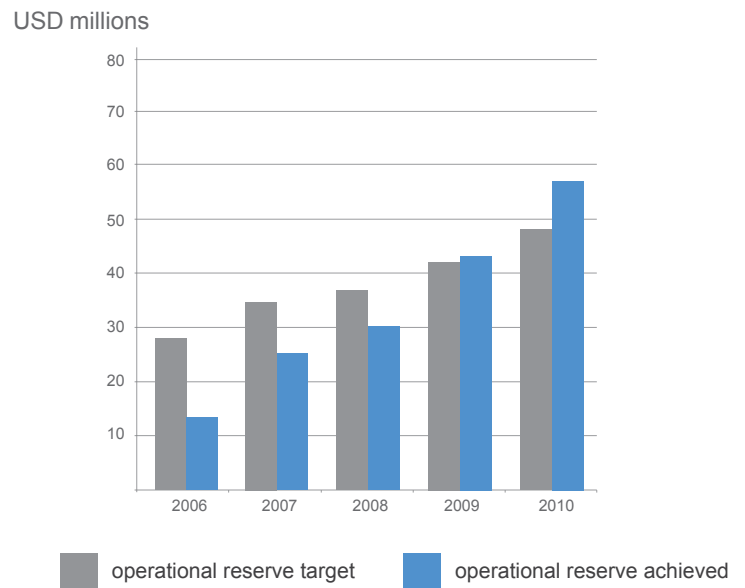


# Financial highlights

## UNOPS project delivery 2006-2010



## UNOPS operational reserve 2006-2010



“In recent years UNOPS was successfully restructured, it grew stronger in size and project engagement and is now presenting sound financial figures for the last biennium.

“In times of the global financial and economic crisis, this upward trend demonstrates clearly that UNOPS, with its unique business model, is not only a valuable and efficient contributor in the fight against poverty and for the achievement of the MDGs, UNOPS also offers a particular niche for an obviously growing demand by UN-partner organizations and member states.”

- Annette Frick,

Senior Officer, German Federal Ministry of Economic Cooperation and Development (BMZ) in a statement to the Executive Board session June 2010 on behalf of the Government of Germany

Results for the year ended 31 December 2010,  
with comparative figures for the year ended 31 December 2009  
( USD '000s )

INCOME STATEMENT	2010	2009	% change
<b>INCOME</b>			
Support costs and fees	71,239	61,947	15%
Advisory and Reimbursable Services Income	7,926	20,569	-61%
Miscellaneous income	11,331	7,827	45%
<b>TOTAL INCOME</b>	<u>90,496</u>	<u>90,343</u>	0%
less: TOTAL EXPENDITURE	<u>64,258</u>	<u>64,414</u>	0%
<b>EXCESS OF INCOME OVER EXPENDITURE</b>	26,245	25,929	1%
less: INCREASE IN PROVISIONS	<u>12,242</u>	<u>15,592</u>	-21%
<b>NET EXCESS OF INCOME OVER EXPENDITURE</b>	<u>14,003</u>	<u>10,337</u>	35%

Statement of Assets, Liabilities & Reserves as at 31 December 2010,  
with comparative figures for the year ended 31 December 2009  
( USD '000s )

BALANCE SHEET	2010	2009	increase/ decrease
<b>ASSETS</b>			
Cash and Term Deposits	862,499	444,070	418,429
Accounts Receivable	45,987	42,716	3,271
Interfund Accounts*	-	264,740	-264,740
<b>TOTAL ASSETS</b>	<u>908,486</u>	<u>751,526</u>	
<b>LIABILITIES</b>			
Interfund accounts	62,789	-	62,789
Contributions Received in Advance*	529,268	428,593	100,675
Unliquidated Obligations	185,081	218,797	-33,716
Accounts Payable, provisions & employee liabilities	74,612	61,403	13,209
	851,749	708,793	
<b>RESERVES</b>			
Operating Reserves	56,737	42,733	14,004
<b>TOTAL LIABILITIES &amp; RESERVES</b>	<u>908,486</u>	<u>751,526</u>	

\* Reclassification of Non-MSA projects in 2010 resulted in restatement of 2009 comparatives