

APPROVED 2008 - 2009 STAFFING TABLE

GRADE	AFO	APO	CCC	EO	EUO	GSC	LCO	MEO	NAO	OEC	TOTAL
USG	0	0	0	0	0	0	0	0	0	0	0
ASG	0	0	0	1	0	0	0	0	0	0	1
D2	0	0	0	1	0	0	0	0	0	0	1
D1	1	2	2	1	1	2	1	6	1	1	18
P5	7	6	4	2	4	1	9	8	3	1	45
P4	9	4	4	4	0	3	5	8	2	4	43
P3	6	3	6	0	5	7	5	10	7	11	60
P2	2	0	0	1	2	8	2	1	7	2	25
<b>TOTAL</b>	<b>25</b>	<b>15</b>	<b>16</b>	<b>10</b>	<b>12</b>	<b>21</b>	<b>22</b>	<b>33</b>	<b>20</b>	<b>19</b>	<b>193</b>

REVISED 2008 - 2009 STAFFING TABLE

GRADE	AFO	APO	CCC	EO	EUO	GSC	LCO	MEO	NAO	OEC	TOTAL
USG	0	0	0	0	0	0	0	0	0	0	0
ASG	0	0	0	2	0	0	0	0	0	0	2
D2	1	1	1	0	0	1	1	1	1	1	8
D1	2	1	3	2	1	2	3	5	1	1	21
P5	7	3	4	4	4	2	6	8	2	1	41
P4	9	5	3	2	1	4	8	10	2	8	52
P3	6	2	5	1	6	8	3	8	12	5	56
P2	0	0	0	1	0	5	2	1	2	2	13
<b>TOTAL</b>	<b>25</b>	<b>12</b>	<b>16</b>	<b>12</b>	<b>12</b>	<b>22</b>	<b>23</b>	<b>33</b>	<b>20</b>	<b>18</b>	<b>193</b>

DIFFERENCE BETWEEN REVISED AND APPROVED 2008 - 2009 STAFFING TABLE

GRADE	AFO	APO	CCC	EO	EUO	GSC	LCO	MEO	NAO	OEC	TOTAL
USG	0	0	0	0	0	0	0	0	0	0	0
ASG	0	0	0	1	0	0	0	0	0	0	1
D2	1	1	1	-1	0	1	1	1	1	1	7
D1	1	-1	1	1	0	0	2	-1	0	0	3
P5	0	-3	0	2	0	1	-3	0	-1	0	-4
P4	0	1	-1	-2	1	1	3	2	0	4	9

P3	0	-1	-1	1	1	1	-2	-2	5	-6	-4
P2	-2	0	0	0	-2	-3	0	0	-5	0	-12
<b>TOTAL</b>	<b>0</b>	<b>-3</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>-1</b>	<b>0</b>

**ANTICIPATED BUDGET WITH RECLASSIFICATION**

Region	Original 2008 Budget	2009 Budget	2008/2009	2010 Budget	2011 Budget	2010/2011
AFO	2,403,610	2,268,897	4,672,507	2,328,814	2,445,255	4,774,069
APO	1,702,386	1,686,056	3,388,442	1,749,054	1,836,507	3,585,561
CCC	2,178,246	2,569,160	4,747,406	2,756,838	2,894,680	5,651,518
EO	1,400,986	1,605,927	3,006,913	1,714,550	1,800,278	3,514,828
EUO	1,198,686	1,343,544	2,542,230	1,428,555	1,499,983	2,928,537
GSC	3,096,684	3,340,773	6,437,457	3,526,556	3,702,883	7,229,439
LCO	1,238,661	1,469,573	2,708,234	1,598,104	1,678,009	3,276,113
MEO	3,020,011	3,513,772	6,533,783	3,761,440	3,949,512	7,710,952
NAO	2,733,350	2,919,904	5,653,254	3,076,375	3,230,194	6,306,569
OEC	2,577,432	2,862,259	5,439,691	3,038,122	3,190,028	6,228,150
<b>TOTAL</b>	<b>21,550,053</b>	<b>23,579,864</b>	<b>45,129,916</b>	<b>24,978,408</b>	<b>26,227,328</b>	<b>51,205,737</b>

**ANTICIPATED BUDGET WITHOUT RECLASSIFICATION**

Region	Original 2008 Budget	2009 Budget	2008/2009	2010 Budget	2011 Budget	2010/2011
AFO	2,403,610	2,523,791	4,927,401	2,649,980	2,782,479	5,432,459
APO	1,702,386	1,787,505	3,489,891	1,876,881	1,970,725	3,847,605
CCC	2,178,246	2,287,158	4,465,405	2,401,516	2,521,592	4,923,108
EO	1,400,986	1,471,036	2,872,022	1,544,587	1,621,817	3,166,404
EUO	1,198,686	1,258,620	2,457,306	1,321,551	1,387,629	2,709,180
GSC	3,096,684	3,251,518	6,348,202	3,414,094	3,584,799	6,998,892
LCO	1,238,661	1,207,419	2,446,080	1,267,790	1,331,180	2,598,970
MEO	3,020,011	3,171,012	6,191,023	3,329,562	3,496,040	6,825,603

NAO	2,733,350	2,870,017	5,603,367	3,013,518	3,164,194	6,177,713
OEC	2,577,432	2,706,304	5,283,737	2,841,619	2,983,700	5,825,320
<b>TOTAL</b>	<b>21,550,053</b>	<b>22,534,381</b>	<b>44,084,433</b>	<b>23,661,100</b>	<b>24,844,155</b>	<b>48,505,255</b>

**BUDGET IMPACT ON RECLASSIFICATION IN 2008/2009 AND 2010/2011 BIENNIUM**

Region	Original 2008 Budget	2009 Budget	2008/2009	2010 Budget	2011 Budget	2010/2011
AFO	-	- 254,894	- 254,894	- 321,166	- 337,224	- 658,390
APO	-	- 101,450	- 101,450	- 127,827	- 134,218	- 262,045
CCC	-	282,001	282,001	355,322	373,088	728,410
EO	-	134,891	134,891	169,963	178,461	348,424
EUO	-	84,924	84,924	107,004	112,354	219,358
GSC	-	89,255	89,255	112,462	118,085	230,547
LCO	-	262,154	262,154	330,314	346,829	677,143
MEO	-	342,760	342,760	431,878	453,472	885,349
NAO	-	49,886	49,886	62,857	65,999	128,856
OEC	-	155,954	155,954	196,503	206,328	402,830
<b>TOTAL</b>	-	<b>1,045,483</b>	<b>1,045,483</b>	<b>1,317,308</b>	<b>1,383,174</b>	<b>2,700,482</b>

Country	Post Adjustment	Multiplier	Grade	Step	2008 Salary	2009 Salary	2010 Salary	2011 Salary	CONCATENATE
Afghanistan	1.414	1.35	USG	1	136,454	143,277	150,441	157,963	USG 1
Argentina	1.422		ASG	1	125,155	131,413	137,983	144,883	ASG 1
Austria	1.556		D2	1	104,736	109,973	115,471	121,245	D2 1
Barbados	1.532		D2	2	106,779	112,118	117,724	123,610	D2 2
Belgium	1.565		D2	3	108,823	114,264	119,977	125,976	D2 3
Bolivia	1.335		D2	4	110,868	116,411	122,232	128,344	D2 4
Brasil	1.739		D2	5	112,911	118,557	124,484	130,709	D2 5
Colombia	1.485		D2	6	114,955	120,703	126,738	133,075	D2 6
Congo, Dem. Rep. of	1.561		D1	1	96,427	101,248	106,311	111,626	D1 1
Cote D'Ivoire	1.776		D1	2	98,222	103,133	108,290	113,704	D1 2
Denmark	1.73		D1	3	100,014	105,015	110,265	115,779	D1 3
El Salvador	1.363		D1	4	101,809	106,899	112,244	117,857	D1 4
Geneva	1.739		D1	5	103,604	108,784	114,223	119,935	D1 5
Guatemala	1.377		D1	6	105,397	110,667	116,200	122,010	D1 6
Haiti	1.523		D1	7	107,192	112,552	118,179	124,088	D1 7
Honduras	1.383		D1	8	108,987	114,436	120,158	126,166	D1 8
Iraq	1.684		D1	9	110,780	116,319	122,135	128,242	D1 9
Italy	1.562		P5	1	81,197	85,257	89,520	93,996	P5 1
Japan	2.208		P5	2	82,724	86,860	91,203	95,763	P5 2
Jordan	1.454		P5	3	84,251	88,464	92,887	97,531	P5 3
Kenya	1.512		P5	4	85,776	90,065	94,568	99,296	P5 4
Macedonia	1.471		P5	5	87,304	91,669	96,253	101,065	P5 5
New York	1.724		P5	6	88,829	93,270	97,934	102,831	P5 6
Nicaragua	1.352		P5	7	90,357	94,875	99,619	104,600	P5 7
OPT	1.556		P5	8	91,883	96,477	101,301	106,366	P5 8
Panama	1.376		P5	9	93,410	98,081	102,985	108,134	P5 9
Peru	1.401		P5	10	94,936	99,683	104,667	109,900	P5 10
Senegal	1.609		P5	11	96,462	101,285	106,349	111,667	P5 11
Serbia	1.574		P5	12	97,989	102,888	108,033	113,435	P5 12
South Africa	1.347		P5	13	99,516	104,492	109,716	115,202	P5 13
Sri Lanka	1.395		P4	1	67,709	71,094	74,649	78,382	P4 1
Sudan	1.512		P4	2	69,182	72,641	76,273	80,087	P4 2

Thailand	1.475	P4	3	70,665	74,198	77,908	81,804	P4 3
Tunisia	1.388	P4	4	72,127	75,733	79,520	83,496	P4 4
United Arab Emirates	1.684	P4	5	73,601	77,281	81,145	85,202	P4 5
Uruguay	1.483	P4	6	75,074	78,828	82,769	86,908	P4 6
USA	1.724	P4	7	76,548	80,375	84,394	88,614	P4 7
Pakistan	1.414	P4	8	78,020	81,921	86,017	90,318	P4 8
		P4	9	79,494	83,469	87,642	92,024	P4 9
		P4	10	80,965	85,013	89,264	93,727	P4 10
		P4	11	82,439	86,561	90,889	95,433	P4 11
		P4	12	83,911	88,107	92,512	97,137	P4 12
		P4	13	83,385	87,554	91,932	96,529	P4 13
		P4	14	86,858	91,201	95,761	100,549	P4 14
		P4	15	88,332	92,749	97,386	102,255	P4 15
		P3	1	56,145	58,952	61,900	64,995	P3 1
		P3	2	57,508	60,383	63,403	66,573	P3 2
		P3	3	58,873	61,817	64,907	68,153	P3 3
		P3	4	60,235	63,247	66,409	69,730	P3 4
		P3	5	61,600	64,680	67,914	71,310	P3 5
		P3	6	62,962	66,110	69,416	72,886	P3 6
		P3	7	64,325	67,541	70,918	74,464	P3 7
P3	8	65,690	68,975	72,423	76,044	P3 8		
P3	9	67,054	70,407	73,927	77,623	P3 9		
P3	10	68,417	71,838	75,430	79,201	P3 10		
P3	11	69,782	73,271	76,935	80,781	P3 11		
P3	12	71,143	74,700	78,435	82,357	P3 12		
P3	13	72,509	76,134	79,941	83,938	P3 13		
P3	14	73,871	77,565	81,443	85,515	P3 14		
P3	15	75,234	78,996	82,945	87,093	P3 15		
Pakistan	1.414	P2	1	46,549	48,876	51,320	53,886	P2 1
		P2	2	47,770	50,159	52,666	55,300	P2 2
		P2	3	48,989	51,438	54,010	56,711	P2 3
		P2	4	50,209	52,719	55,355	58,123	P2 4
		P2	5	51,429	54,000	56,700	59,535	P2 5

P2	6	52,647	55,279	58,043	60,945	P2 6
P2	7	53,868	56,561	59,389	62,359	P2 7
P2	8	55,085	57,839	60,731	63,768	P2 8
P2	9	56,306	59,121	62,077	65,181	P2 9
P2	10	57,527	60,403	63,424	66,595	P2 10
P2	11	58,745	61,682	64,766	68,005	P2 11
P2	12	59,967	62,965	66,114	69,419	P2 12
P1	1	36,849	38,691	40,626	42,657	P1 1
P1	2	38,023	39,924	41,920	44,016	P1 2
P1	3	39,193	41,153	43,210	45,371	P1 3
P1	4	40,367	42,385	44,505	46,730	P1 4
P1	5	41,537	43,614	45,795	48,084	P1 5
P1	6	42,709	44,844	47,087	49,441	P1 6
P1	7	43,883	46,077	48,381	50,800	P1 7
P1	8	45,055	47,308	49,673	52,157	P1 8
P1	9	46,225	48,536	50,963	53,511	P1 9
P1	10	47,398	49,768	52,256	54,869	P1 10