

## Annex I

### Financial Highlights

*Results for the year ended 31 December 2009,  
with comparative figures for the year ended 31 December 2008  
( USD '000s )*

<b>INCOME STATEMENT</b>	<b>2009</b>	<b>2008</b>	<b>% change</b>
INCOME			
Support costs and fees	61,947	50,209	23%
Advisory and Reimbursable Services Income	20,569	9,390	119%
Miscellaneous income	7,827	8,665	-10%
<b>TOTAL INCOME</b>	<b>90,344</b>	<b>68,264</b>	<b>32%</b>
less: TOTAL EXPENDITURE	<b>62,084</b>	<b>61,722</b>	<b>1%</b>
<b>EXCESS OF INCOME OVER EXPENDITURE</b>	<b>28,260</b>	<b>6,542</b>	<b>332%</b>
less: PROVISION AND WRITE-OFF OF RECEIVABLES	16,290	6,483	151%
<b>NET EXCESS OF INCOME OVER EXPENDITURE</b>	<b>11,979</b>	<b>58</b>	

### Financial Highlights

*Statement of Assets, Liabilities & Reserves as at 31 December 2009,  
with comparative figures for the year ended 31 December 2008  
( USD '000s )*

<b>BALANCE SHEET</b>	<b>2009</b>	<b>2008</b>	<b>Increase / (Decrease)</b>
ASSETS			
Cash and Term Deposits	444,070	151,959	292,111
Accounts Receivable	17,152	31,097	(13,945)
Interfund Accounts	240,202	503,994	(263,792)
<b>TOTAL ASSETS</b>	<b>701,423</b>	<b>687,049</b>	
LIABILITIES			
Contributions Received in Advance	381,898	309,477	72,421
Unliquidated Obligations	218,797	291,622	(72,825)
Accounts Payable, provisions & employee liabilities	58,639	46,331	12,308
	659,334	647,430	
RESERVES			
Operating Reserves	42,089	30,079	12,010
<b>TOTAL LIABILITIES &amp; RESERVES</b>	<b>701,423</b>	<b>677,510</b>	

## ANNEX 2

Table 1. 2009 and 2008 Implementation expenditures and revenues on behalf of partners<sup>1</sup>

Partners			2009 (USD '000s)		2008 (USD '000s)		2009 - %		2008 - %	
			IE	IR	IE	IR	IE	IR	IE	IR
United Nations	Departments and Offices	DPKO	130,807	6,807	156,883	7,850	12.0%	11.7%	14.9%	14.5%
		UNODC	7,158	450	5,684	399	0.7%	0.8%	0.5%	0.7%
		SG Office	2,884	231	2,421	232	0.3%	0.4%	0.2%	0.4%
		OCHA	2,071	167	3,242	250	0.2%	0.3%	0.3%	0.5%
		DPA	556	39	294	4	0.1%	0.1%	0.0%	0.0%
		UNOGBIS	362	25	62	4	0.0%	0.0%	0.0%	0.0%
	Specialised Agencies	FAO	3,208	187	3,160	189	0.3%	0.3%	0.3%	0.3%
		WHO	1,078	26	(0)	0	0.1%	0.0%	0.0%	0.0%
		UNESCO	(21)	(1)	2,099	144	0.0%	0.0%	0.2%	0.3%
		ILO	0	0	(5)	(0)	0.0%	0.0%	0.0%	0.0%
	Programmes and Funds	UNDP - MSA Recipient Governments	210,560	8,442	260,247	10,179	19.3%	14.5%	24.7%	18.8%
		UNDP - MSA IFIs	64,423	2,450	10,754	292	5.9%	4.2%	1.0%	0.5%
		UNDP - MSA Bilateral Donors	28,279	2,268	20,651	1,174	2.6%	3.9%	2.0%	2.2%
		UNDP - MSA NGOs	2,443	166	2,832	211	0.2%	0.3%	0.3%	0.4%
		UNDP - MSA Trust Funds	2	0	53	5	0.0%	0.0%	0.0%	0.0%
		UNDP - Trustfund	113,577	7,661	97,878	6,622	10.4%	13.2%	9.3%	12.2%
		UNDP - Core	64,189	4,668	77,692	6,193	5.9%	8.0%	7.4%	11.4%
		UN WEBBUY	55,870	3,356	73,452	1,660	5.1%	5.8%	7.0%	3.1%
		UNDG	32,365	1,974	31,833	1,839	3.0%	3.4%	3.0%	3.4%
		UNICEF	13,954	853	36,851	1,990	1.3%	1.5%	3.5%	3.7%
		UNHCR	6,836	555	6,436	513	0.6%	1.0%	0.6%	0.9%
		UNHSP	5,571	277	99	5	0.5%	0.5%	0.0%	0.0%
		UNEP	4,753	335	7,515	409	0.4%	0.6%	0.7%	0.8%
		WFP	1,428	85	945	65	0.1%	0.1%	0.1%	0.1%
		UNFPA	433	26	2,351	138	0.0%	0.0%	0.2%	0.3%
		UNIFEM	95	8	103	8	0.0%	0.0%	0.0%	0.0%
	ITC	29	2	0	0	0.0%	0.0%	0.0%	0.0%	
	UNCDF	24	2	272	23	0.0%	0.0%	0.0%	0.0%	
	Other Entities	OHCHR	5,068	398	5,788	463	0.5%	0.7%	0.5%	0.9%
		UNICRI	611	59	187	15	0.1%	0.1%	0.0%	0.0%
UNIDIR		430	50	370	26	0.0%	0.1%	0.0%	0.0%	
UNAIDS		129	10	1,420	108	0.0%	0.0%	0.1%	0.2%	
UNU		0	0	(4)	(0)	0.0%	0.0%	0.0%	0.0%	

<sup>1</sup> Refers to entities with whom UNOPS has a contractual relationship

	MISC	625	22	0	0	0.1%	0.0%	0.0%	0.0%	
	UNITAR	7	1	1,739	174	0.0%	0.0%	0.2%	0.3%	
Governments	GOVERNMENT OF LIBERIA	2,948	336	415	21	0.3%	0.6%	0.0%	0.0%	
	GOVERNMENT OF AFGHANISTAN	33,940	2,214	26,060	1,877	3.1%	3.8%	2.5%	3.5%	
	GOVERNMENT OF AUSTRIA	0	0	188	12	0.0%	0.0%	0.0%	0.0%	
	GOVERNMENT OF CAMBODIA	120	8	213	14	0.0%	0.0%	0.0%	0.0%	
	GOVERNMENT OF CHINA	22	2	(1)	(0)	0.0%	0.0%	0.0%	0.0%	
	GOVERNMENT OF HAITI	2,813	113	1,392	74	0.3%	0.2%	0.1%	0.1%	
	GOVERNMENT OF INDIA	141,697	6,082	76,980	3,131	13.0%	10.5%	7.3%	5.8%	
	GOVERNMENT OF MYANMAR	28,906	780	18,239	1,173	2.7%	1.3%	1.7%	2.2%	
	GOVERNMENT OF SRI LANKA	22,232	1,083	20,901	1,057	2.0%	1.9%	2.0%	2.0%	
	GOVERNMENT OF SUDAN	14,641	755	11,055	553	1.3%	1.3%	1.0%	1.0%	
	Other	51,099	2,982	61,458	3,375	4.7%	5.1%	5.8%	6.2%	
	International Financial Institutions	World Bank	22,422	1,311	20,911	1,434	2.1%	2.3%	2.0%	2.6%
		IFAD	2,745	203	3,394	194	0.3%	0.3%	0.3%	0.4%
Common Fund for Commodities		286	23	409	33	0.0%	0.0%	0.0%	0.1%	
African Development Bank		2,142	172	108	11	0.2%	0.3%	0.0%	0.0%	
Inter-Governmental Organisations		4,176	412	298	22	0.4%	0.7%	0.0%	0.0%	
Other		666	37	175	10	0.1%	0.1%	0.0%	0.0%	
<b>Grand Total</b>		<b>1,090,656</b>	<b>58,110</b>	<b>1,055,495</b>	<b>54,175</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	

Table 2. Partner Groups

Partner Groups		2009 (USD '000s)		2008 (USD '000s)		2009 - %		2008 - %	
		IE	IR	IE	IR	IE	IR	IE	IR
United Nations	UN Programmes and Funds	604,829	33,128	629,962	31,325	55.5%	57.0%	59.7%	57.8%
	UN Departments and Offices	143,838	7,719	168,585	8,741	13.2%	13.3%	16.0%	16.1%
	UN Other Entities	6,870	539	9,500	785	0.6%	0.9%	0.9%	1.4%
	UN Specialised Agencies	4,266	211	5,254	333	0.4%	0.4%	0.5%	0.6%
Governments		298,417	14,354	216,899	11,287	27.4%	24.7%	20.5%	20.8%
International Financial Institutions		27,594	1,709	24,822	1,671	2.5%	2.9%	2.4%	3.1%
Inter-Governmental Organisations		4,176	412	298	22	0.4%	0.7%	0.0%	0.0%
Other		666	37	175	10	0.1%	0.1%	0.0%	0.0%
<b>Grand Total</b>		<b>1,090,656</b>	<b>58,110</b>	<b>1,055,495</b>	<b>54,175</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>

ANNEX 2 ... continued

Table 3. Partnerships under UNDP-MSA

MSA Type	Partner	2009 (USD '000s)		2008 (USD '000s)		2009 - %		2008 - %	
		IE	IR	IE	IR	IE	IR	IE	IR
Recipient Governments	Peru	195,748	7,829	234,025	9,212	64.0%	58.7%	79.5%	77.7%
	Uruguay	4,225	93	11,658	184	1.4%	0.7%	4.0%	1.5%
	Guatemala	7,262	366	9,938	619	2.4%	2.7%	3.4%	5.2%
	Paraguay	1,227	55	0	0	0.4%	0.4%	0.0%	0.0%
	Panama	1,121	56	0	0	0.4%	0.4%	0.0%	0.0%
	Argentina	905	40	3,555	339	0.3%	0.3%	1.2%	2.9%
	Other	71	2	1,071	(175)	0.0%	0.0%	0.4%	-1.5%
Bilateral Donors	Japan	14,626	1,295	3,879	158	4.8%	9.7%	1.3%	1.3%
	Italy	7,542	622	10,638	563	2.5%	4.7%	3.6%	4.8%
	Sweden	4,005	243	2,028	187	1.3%	1.8%	0.7%	1.6%
	Spain	1,772	89	1,402	70	0.6%	0.7%	0.5%	0.6%
	Other	334	19	2,703	196	0.1%	0.1%	0.9%	1.6%
IFIs	Multiple funding sources	52,734	2,108	6,198	1,055	17.3%	15.8%	2.1%	8.9%
	Inter-American Development Bank	11,558	335	2,848	(465)	3.8%	2.5%	1.0%	-3.9%
	World Bank	131	7	1,040	(317)	0.0%	0.1%	0.4%	-2.7%
	Other	0	0	669	19	0.0%	0.0%	0.2%	0.2%
NGOs	International NGOs	2,430	160	2,498	191	0.8%	1.2%	0.8%	1.6%
	Other	13	7	334	20	0.0%	0.1%	0.1%	0.2%
Trust Funds		2	0	53	5	0.0%	0.0%	0.0%	0.0%
<b>Grand Total</b>		<b>305,707</b>	<b>13,326</b>	<b>294,536</b>	<b>11,861</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>

Table 4. Fund sources of top government partners

Partner	Donor	2009 (USD '000s)		2008 (USD '000s)		2009 - %		2008 - %	
		IE	IR	IE	IR	IE	IR	IE	IR
India	India	143,987	6,027	52,967	4,384	47.6%	40.8%	24.4%	38.8%
	GFATM	(4,873)	(195)	11,368	(1,101)	-1.6%	-1.3%	5.2%	-9.7%
	Norway	5,343	267	5,159	258	1.8%	1.8%	2.4%	2.3%
	World Bank Borrower	(2,760)	(18)	7,485	(410)	-0.9%	-0.1%	3.4%	-3.6%
Afghanistan	World Bank	27,448	1,352	21,458	1,326	9.1%	9.2%	9.9%	11.7%
	USA	5,428	748	4,292	552	1.8%	5.1%	2.0%	4.9%
	Japan	1,002	111	0	0	0.3%	0.7%	0.0%	0.0%
	Canada	67	3	319	(0)	0.0%	0.0%	0.1%	0.0%
	Other	(5)	0	(9)	(1)	0.0%	0.0%	0.0%	0.0%

Sri Lanka	European Union	15,494	737	12,022	601	5.1%	5.0%	5.5%	5.3%
	Spain	2,907	145	5,510	276	1.0%	1.0%	2.5%	2.4%
	Greece	2,102	105	982	49	0.7%	0.7%	0.5%	0.4%
	Australia	927	46	104	5	0.3%	0.3%	0.0%	0.0%
	International NGOs	828	50	2,119	118	0.3%	0.3%	1.0%	1.0%
	Other	(26)	(0)	164	8	0.0%	0.0%	0.1%	0.1%
Occupied Palestinian Territories	European Union	6,812	359	641	31	2.3%	2.4%	0.3%	0.3%
	Netherlands	3,350	221	348	21	1.1%	1.5%	0.2%	0.2%
	Norway	3,095	193	1,788	103	1.0%	1.3%	0.8%	0.9%
	USA	2,566	154	6,442	387	0.8%	1.0%	3.0%	3.4%
	UK	2,282	148	683	46	0.8%	1.0%	0.3%	0.4%
	Canada	1,966	124	1,852	132	0.6%	0.8%	0.9%	1.2%
	Italy	1,452	98	6	0	0.5%	0.7%	0.0%	0.0%
	Sweden	548	37	167	11	0.2%	0.3%	0.1%	0.1%
	Belgium	857	58	0	0	0.3%	0.4%	0.0%	0.0%
	Denmark	292	20	0	0	0.1%	0.1%	0.0%	0.0%
	Finland	246	17	0	0	0.1%	0.1%	0.0%	0.0%
	Other	44	2	(9)	(1)	0.0%	0.0%	0.0%	0.0%
Sudan	USA	14,641	755	11,055	553	4.8%	5.1%	5.1%	4.9%
Haiti	Haiti	2,813	113	771	31	0.9%	0.8%	0.4%	0.3%
	USA	0	0	621	43	0.0%	0.0%	0.3%	0.4%
Other		63,762	3,089	68,891	3,888	21.1%	20.9%	31.7%	34.4%
<b>Grand Total</b>		<b>302,593</b>	<b>14,766</b>	<b>217,197</b>	<b>11,310</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>

## ANNEX 3

### 2009 and 2008 Implementation expenditures and revenues by OECD-DAC CRS purpose codes

OECD-DAC Group		OECD-DAC Details		2009 (USD '000s)		2008 (USD '000s)		2009 - %		2008 - %	
				IE	IR	IE	IR	IE	IR	IE	IR
110	Education	11120	Education facilities and training	4,708	233	11,770	697	0.4%	0.4%	1.1%	1.3%
		11130	Teacher training	790	58	2,329	175	0.1%	0.1%	0.2%	0.3%
		11220	Primary education	13,703	423	7,280	(296)	1.3%	0.7%	0.7%	-0.5%
		11320	Secondary education	14,379	539	2,517	397	1.3%	0.9%	0.2%	0.7%
		11330	Vocational training	0	0	2,218	154	0.0%	0.0%	0.2%	0.3%
		11420	Higher education	11	1	0	0	0.0%	0.0%	0.0%	0.0%
		11430	Advanced technical and managerial training	273	22	0	0	0.0%	0.0%	0.0%	0.0%
		<b>Sub-total</b>		<b>33,865</b>	<b>1,276</b>	<b>26,114</b>	<b>1,127</b>	<b>3.1%</b>	<b>2.2%</b>	<b>2.5%</b>	<b>2.1%</b>
120	Health	12110	Health policy and administrative management	2,089	75	2,940	207	0.2%	0.1%	0.3%	0.4%
		12191	Medical services	149,714	6,179	81,461	3,327	13.7%	10.6%	7.7%	6.1%
		12220	Basic health care	47,006	1,954	4,106	164	4.3%	3.4%	0.4%	0.3%
		12230	Basic health infrastructure	43,449	1,807	60,921	2,581	4.0%	3.1%	5.8%	4.8%
		12261	Health education	2,141	114	7,822	447	0.2%	0.2%	0.7%	0.8%
		12262	Malaria control	19,048	726	17,220	786	1.7%	1.3%	1.6%	1.5%
		12263	Tuberculosis control	12,270	437	11,532	532	1.1%	0.8%	1.1%	1.0%
		12281	Health personnel development	2,630	134	2,234	106	0.2%	0.2%	0.2%	0.2%
		12240	Basic nutrition	0	0	717	29	0.0%	0.0%	0.1%	0.1%
<b>Sub-total</b>		<b>278,348</b>	<b>11,427</b>	<b>188,952</b>	<b>8,179</b>	<b>25.5%</b>	<b>19.7%</b>	<b>17.9%</b>	<b>15.1%</b>		
130	Population policies/ programmes and reproductive health	13010	Population policy and administrative management	726	51	167	11	0.1%	0.1%	0.0%	0.0%
		13020	Reproductive health care	771	39	(5,210)	(261)	0.1%	0.1%	-0.5%	-0.5%
		13030	Family planning	3,180	86	1,094	70	0.3%	0.1%	0.1%	0.1%
		13040	STD control including HIV/AIDS	42,380	1,684	35,314	1,610	3.9%	2.9%	3.3%	3.0%
		<b>Sub-total</b>		<b>47,056</b>	<b>1,859</b>	<b>31,364</b>	<b>1,431</b>	<b>4.3%</b>	<b>3.2%</b>	<b>3.0%</b>	<b>2.6%</b>
140	Water supply and sanitation	14015	Water resources protection	462	37	0	0	0.0%	0.1%	0.0%	0.0%
		14020	Water supply and sanitation - large systems	4,663	271	20,546	818	0.4%	0.5%	1.9%	1.5%
		14030	Basic drinking water supply and basic sanitation	(44)	(3)	133	12	0.0%	0.0%	0.0%	0.0%
		14050	Waste management/disposal	3,443	124	3,003	169	0.3%	0.2%	0.3%	0.3%
		14081	Education and training in water supply and sanitation	0	0	58	4	0.0%	0.0%	0.0%	0.0%
		<b>Sub-total</b>		<b>8,524</b>	<b>429</b>	<b>23,740</b>	<b>1,003</b>	<b>0.8%</b>	<b>0.7%</b>	<b>2.2%</b>	<b>1.9%</b>
150	Government and civil society	15110	Economic and development policy/Planning	1,840	93	1,402	70	0.2%	0.2%	0.1%	0.1%
		15120	Public sector financial management	(3)	(0)	96	10	0.0%	0.0%	0.0%	0.0%
		15130	Legal and judicial development	27,090	1,772	30,545	2,008	2.5%	3.1%	2.9%	3.7%

		15140	Government administration	77,388	4,808	91,108	5,717	7.1%	8.3%	8.6%	10.6%
		15150	Strengthening civil society	9,537	717	9,264	617	0.9%	1.2%	0.9%	1.1%
		15161	Elections	295	18	1,591	99	0.0%	0.0%	0.2%	0.2%
		15162	Human rights	5,266	415	6,153	488	0.5%	0.7%	0.6%	0.9%
		15164	Women's equality organisations and institutions	428	42	0	0	0.0%	0.1%	0.0%	0.0%
		15210	Security system management and reform	14,488	882	4,364	264	1.3%	1.5%	0.4%	0.5%
		15250	Land mine clearance	4,857	331	83,123	3,735	0.4%	0.6%	7.9%	6.9%
		<b>Sub-total</b>		<b>141,186</b>	<b>9,078</b>	<b>227,646</b>	<b>13,008</b>	<b>12.9%</b>	<b>15.6%</b>	<b>21.6%</b>	<b>24.0%</b>
152	Conflict prevention and resolution, peace and security	15210	Security system management and reform	32,043	1,272	26,383	1,052	2.9%	2.2%	2.5%	1.9%
		15230	Post-conflict peace building (UN)	203,029	11,699	125,400	7,070	18.6%	20.1%	11.9%	13.1%
		<b>Sub-total</b>		<b>235,072</b>	<b>12,970</b>	<b>151,783</b>	<b>8,122</b>	<b>21.6%</b>	<b>22.3%</b>	<b>14.4%</b>	<b>15.0%</b>
160	Other social infrastructure and services	16010	Social/ welfare services	61	4	556	29	0.0%	0.0%	0.1%	0.1%
		16020	Employment policy and administrative management	19,642	1,087	20,803	1,472	1.8%	1.9%	2.0%	2.7%
		16040	Low-cost housing	426	30	584	41	0.0%	0.1%	0.1%	0.1%
		16061	Culture and recreation	4,173	223	8,392	410	0.4%	0.4%	0.8%	0.8%
		<b>Sub-total</b>		<b>24,302</b>	<b>1,344</b>	<b>30,335</b>	<b>1,951</b>	<b>2.2%</b>	<b>2.3%</b>	<b>2.9%</b>	<b>3.6%</b>
210	Transport and storage	21010	Transport policy and administrative management	3,092	147	282	15	0.3%	0.3%	0.0%	0.0%
		21020	Road transport	77,417	3,815	103,245	5,033	7.1%	6.6%	9.8%	9.3%
		21030	Rail transport	749	77	0	0	0.1%	0.1%	0.0%	0.0%
		21040	Water transport	2,362	123	982	49	0.2%	0.2%	0.1%	0.1%
		21050	Air transport	82	7	0	0	0.0%	0.0%	0.0%	0.0%
		<b>Sub-total</b>		<b>83,703</b>	<b>4,169</b>	<b>104,510</b>	<b>5,097</b>	<b>7.7%</b>	<b>7.2%</b>	<b>9.9%</b>	<b>9.4%</b>
220	Communications	22020	Telecommunications	1,361	86	0	0	0.1%	0.1%	0.0%	0.0%
		22030	Radio/television/print media	2,670	232	3,612	329	0.2%	0.4%	0.3%	0.6%
		22040	Information and communication technology (ICT)	3,132	136	1,418	89	0.3%	0.2%	0.1%	0.2%
		<b>Sub-total</b>		<b>7,163</b>	<b>454</b>	<b>5,030</b>	<b>418</b>	<b>0.7%</b>	<b>0.8%</b>	<b>0.5%</b>	<b>0.8%</b>
230	Energy generation and supply	23040	Electrical transmission/distribution	427	38	1,079	82	0.0%	0.1%	0.1%	0.2%
		23061	Oil-fired power plants	262	17	0	0	0.0%	0.0%	0.0%	0.0%
		23081	Energy education/training	0	0	(0)	(0)	0.0%	0.0%	0.0%	0.0%
		<b>Sub-total</b>		<b>688</b>	<b>54</b>	<b>1,079</b>	<b>82</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.2%</b>
240	Banking and financial services	24010	Financial policy and administrative management	67	4	631	63	0.0%	0.0%	0.1%	0.1%
		<b>Sub-total</b>		<b>67</b>	<b>4</b>	<b>631</b>	<b>63</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.1%</b>	<b>0.1%</b>
250	Business and other services	25010	Business support services and Institutions	6,355	388	15,003	763	0.6%	0.7%	1.4%	1.4%
		<b>Sub-total</b>		<b>6,355</b>	<b>388</b>	<b>15,003</b>	<b>763</b>	<b>0.6%</b>	<b>0.7%</b>	<b>1.4%</b>	<b>1.4%</b>
311	Agriculture	31120	Agricultural development	4,865	256	4,449	291	0.4%	0.4%	0.4%	0.5%
		31130	Agricultural land resources	(2)	0	122	10	0.0%	0.0%	0.0%	0.0%
		31140	Agricultural water resources	2,080	146	354	25	0.2%	0.3%	0.0%	0.0%

		31150	Agricultural inputs	(5)	(0)	2,915	137	0.0%	0.0%	0.3%	0.3%
		31163	Livestock	25	3	25	2	0.0%	0.0%	0.0%	0.0%
		31181	Agricultural education/training	436	32	446	34	0.0%	0.1%	0.0%	0.1%
		31193	Agricultural financial services	65	5	5,050	463	0.0%	0.0%	0.5%	0.9%
		<b>Sub-total</b>		<b>7,462</b>	<b>441</b>	<b>13,361</b>	<b>962</b>	<b>0.7%</b>	<b>0.8%</b>	<b>1.3%</b>	<b>1.8%</b>
312	Forestry	31220	Forestry development	200	15	505	27	0.0%	0.0%	0.0%	0.0%
		<b>Sub-total</b>		<b>200</b>	<b>15</b>	<b>505</b>	<b>27</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>
321	Industry	32130	Small and medium-sized enterprises (SME) development	2,089	89	2,537	104	0.2%	0.2%	0.2%	0.2%
		<b>Sub-total</b>		<b>2,089</b>	<b>89</b>	<b>2,537</b>	<b>104</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.2%</b>
331	Trade Policy Regulations And Trade-related Adjustment	33140	Trade policy and administrative management	264	18	12	1	0.0%	0.0%	0.0%	0.0%
		<b>Sub-total</b>		<b>264</b>	<b>18</b>	<b>12</b>	<b>1</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>
410	General environmental protection	41010	Environmental policy and administrative management	13,372	960	12,826	1,003	1.2%	1.7%	1.2%	1.9%
		41020	Biosphere protection	20,291	1,409	28,624	1,668	1.9%	2.4%	2.7%	3.1%
		41030	Bio-diversity	7,353	538	6,868	522	0.7%	0.9%	0.7%	1.0%
		41040	Site preservation	538	22	616	25	0.0%	0.0%	0.1%	0.0%
		41050	Flood prevention/control	159	11	0	0	0.0%	0.0%	0.0%	0.0%
		41081	Environmental education/training	60,435	3,734	60,307	3,877	5.5%	6.4%	5.7%	7.2%
		41082	Environmental research	3,995	297	1,553	111	0.4%	0.5%	0.1%	0.2%
		<b>Sub-total</b>		<b>106,142</b>	<b>6,971</b>	<b>110,795</b>	<b>7,205</b>	<b>9.7%</b>	<b>12.0%</b>	<b>10.5%</b>	<b>13.3%</b>
430	Other multisector	43030	Urban development and management	90	6	361	10	0.0%	0.0%	0.0%	0.0%
		43040	Rural development	4,131	230	4,816	342	0.4%	0.4%	0.5%	0.6%
		<b>Sub-total</b>		<b>4,221</b>	<b>236</b>	<b>5,177</b>	<b>352</b>	<b>0.4%</b>	<b>0.4%</b>	<b>0.5%</b>	<b>0.7%</b>
700	Humanitarian aid	72010	Material relief assistance and services	62,089	3,820	79,798	2,117	5.7%	6.6%	7.6%	3.9%
		72050	Relief co-ordination; protection and support services	9,775	603	3,165	227	0.9%	1.0%	0.3%	0.4%
		73010	Reconstruction Relief and Rehabilitation	22,345	1,453	31,591	1,989	2.0%	2.5%	3.0%	3.7%
		74010	Disaster prevention and preparedness	7,065	553	9,625	765	0.6%	1.0%	0.9%	1.4%
		<b>Sub-total</b>		<b>101,273</b>	<b>6,430</b>	<b>124,179</b>	<b>5,098</b>	<b>9.3%</b>	<b>11.1%</b>	<b>11.8%</b>	<b>9.4%</b>
Unknown				2,677	458	(7,256)	(818)	0.2%	0.8%	-0.7%	-1.5%
<b>Grand Total</b>				<b>1,090,656</b>	<b>58,110</b>	<b>1,055,495</b>	<b>54,175</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>