

ANNEX 2

2007 and 2008 Implementation Expenditures and Revenues by Clients and Partners (\$)

Clients and Partners		2007		2008		2007 - %		2008 - %		
		IE	IR	IE	IR	IE	IR	IE	IR	
United Nations	Departments and Offices	DPKO	124,076,285	8,568,764	156,875,930	7,849,848	14.6%	17.0%	14.9%	14.5%
		UNODC	9,631,021	705,583	5,683,875	399,232	1.1%	1.4%	0.5%	0.7%
		OCHA	1,418,120	97,762	3,243,875	250,390	0.2%	0.2%	0.3%	0.5%
		SG Office	1,807,795	174,433	2,420,665	232,434	0.2%	0.3%	0.2%	0.4%
		DPA	552,454	33,631	293,976	4,353	0.1%	0.1%	0.0%	0.0%
		UNOGBIS			62,087	4,346	0.0%	0.0%	0.0%	0.0%
	UNOIP	(1,075)	-			0.0%	0.0%	0.0%	0.0%	
	Specialised Agencies	FAO	306,258	19,912	3,160,014	189,334	0.0%	0.0%	0.3%	0.3%
		UNESCO	2,001,158	132,398	2,098,865	143,772	0.2%	0.3%	0.2%	0.3%
		WHO	67,205	3,279	(1)	-	0.0%	0.0%	0.0%	0.0%
		ILO	778,972	70,826	(4,754)	(326)	0.1%	0.1%	0.0%	0.0%
		ITU	(83)	-			0.0%	0.0%	0.0%	0.0%
	Programmes and Funds	UNDP - MSA Recipient Governments	96,106,974	4,085,566	260,247,130	10,178,738	11.3%	8.1%	24.7%	18.8%
		UNDP - MSA Bilateral Donors	21,465,114	1,450,060	20,650,556	1,173,693	2.5%	2.9%	2.0%	2.2%
		UNDP - MSA Lending Institutions	48,191,544	1,549,044	10,753,740	292,358	5.7%	3.1%	1.0%	0.5%
		UNDP - MSA NGOs	2,129,393	139,369	2,831,943	211,086	0.3%	0.3%	0.3%	0.4%
		UNDP - MSA Trust Funds	92,972	5,087	52,520	5,205	0.0%	0.0%	0.0%	0.0%
		UNDP - Trustfund	110,728,737	6,918,551	129,636,314	8,460,080	13.0%	13.7%	12.3%	15.6%
		UNDP - Core	72,412,206	5,634,823	77,559,266	6,186,301	8.5%	11.2%	7.3%	11.4%
		UN WEBBUY			73,452,393	1,659,625	0.0%	0.0%	7.0%	3.1%
		UNICEF	53,163,888	3,204,805	36,850,815	1,990,059	6.3%	6.3%	3.5%	3.7%
UNEP		7,377,790	555,952	7,514,514	408,550	0.9%	1.1%	0.7%	0.8%	
UNHCR		5,288,862	385,340	6,436,148	512,998	0.6%	0.8%	0.6%	0.9%	
UNFPA		2,446,414	145,799	2,350,845	137,695	0.3%	0.3%	0.2%	0.3%	
WFP		1,876,361	107,010	944,593	64,567	0.2%	0.2%	0.1%	0.1%	
UNCDF		214,740	7,178	272,134	23,388	0.0%	0.0%	0.0%	0.0%	
UNIFEM	516,387	41,906	102,749	8,229	0.1%	0.1%	0.0%	0.0%		
UNHSP			98,572	4,929	0.0%	0.0%	0.0%	0.0%		
Research and Training Institutes	UNITAR	1,613,734	154,820	1,708,804	170,880	0.2%	0.3%	0.2%	0.3%	
	UNIDIR	737,772	66,394	370,089	25,998	0.1%	0.1%	0.0%	0.0%	
	UNICRI	139,528	10,135	186,842	14,947	0.0%	0.0%	0.0%	0.0%	
	UNRISD					0.0%	0.0%	0.0%	0.0%	
						0.0%	0.0%	0.0%	0.0%	
Other Entities	OHCHR	9,670,031	706,713	5,787,758	463,021	1.1%	1.4%	0.5%	0.9%	
	UNAIDS	349,019	25,657	1,419,959	107,710	0.0%	0.1%	0.1%	0.2%	
	UNU	5,518	552	(3,829)	(383)	0.0%	0.0%	0.0%	0.0%	
	UNOPS					0.0%	0.0%	0.0%	0.0%	
	UPEACE	(10,000)	(700)			0.0%	0.0%	0.0%	0.0%	
International Financial Institutions	World Bank	113,892,112	6,786,194	20,910,584	1,433,775	13.4%	13.4%	2.0%	2.6%	
	IFAD	5,835,041	379,721	3,394,378	193,585	0.7%	0.8%	0.3%	0.4%	
	Common Fund for Commodities	321,834	24,688	408,994	32,720	0.0%	0.0%	0.0%	0.1%	
	African Development Bank	233,825	18,920	108,324	10,898	0.0%	0.0%	0.0%	0.0%	
Inter-Governmental Organisations		575,428	43,157	297,747	22,416	0.1%	0.1%	0.0%	0.0%	
Governments	India	54,966,860	2,267,194	76,979,518	3,130,765	6.5%	4.5%	7.3%	5.8%	
	Afghanistan	24,332,764	1,666,250	25,755,299	1,856,654	2.9%	3.3%	2.4%	3.4%	
	Sri Lanka	8,131,346	403,264	20,901,104	1,056,814	1.0%	0.8%	2.0%	2.0%	
	Occupied Palestinian Territories	4,662,622	220,901	11,918,978	729,930	0.5%	0.4%	1.1%	1.3%	
	Sudan	9,476,381	473,298	11,054,821	552,741	1.1%	0.9%	1.0%	1.0%	
	Other	52,244,154	3,184,186	70,289,696	3,960,228	6.1%	6.3%	6.7%	7.3%	
...		384,837	22,213	342,660	16,913	0.0%	0.0%	0.0%	0.0%	
Grand Total		850,212,299	50,490,637	1,055,420,491	54,170,497	100.0%	100.0%	100.0%	100.0%	

NB : Implementation expenditures (IE) and revenues (ER) are as at 16 April 2009

ANNEX 2... continued

2007 and 2008 Implementation Expenditures and Revenues by Clients and Partners (\$)

Fund Category		2007		2008		2007 - %		2008 - %	
		IE	IR	IE	IR	IE	IR	IE	IR
UN	UN Departments and Offices	137,484,599	9,580,174	168,580,408	8,740,604	16.2%	19.0%	16.0%	16.1%
	UN Specialised Agencies	3,153,509	226,415	5,254,125	332,780	0.4%	0.4%	0.5%	0.6%
	UN Programmes and Funds	422,011,384	24,230,491	629,754,233	31,317,503	49.6%	48.0%	59.7%	57.8%
	UN Research and Training Institutes	2,491,035	231,349	2,265,735	211,826	0.3%	0.5%	0.2%	0.4%
	UN Other Entities	10,014,567	732,222	7,203,888	570,347	1.2%	1.5%	0.7%	1.1%
International Financial Institutions		120,282,812	7,209,523	24,822,281	1,670,978	14.1%	14.3%	2.4%	3.1%
Inter-Governmental Organisations		575,428	43,157	297,747	22,416	0.1%	0.1%	0.0%	0.0%
Governments		153,814,127	8,215,093	216,899,415	11,287,131	18.1%	16.3%	20.6%	20.8%
...		384,837	22,213	342,660	16,913	0.0%	0.0%	0.0%	0.0%
Grand Total		850,212,299	50,490,637	1,055,420,491	54,170,497	100.0%	100.0%	100.0%	100.0%

Fund Group		2007		2008		2007 - %		2008 - %	
		IE	IR	IE	IR	IE	IR	IE	IR
UNDP	UNDP - Core	72,412,206	5,634,823	77,559,266	6,186,301	8.5%	11.2%	7.3%	11.4%
	UNDP - MSA	167,985,997	7,229,126	294,535,889	11,861,080	19.8%	14.3%	27.9%	21.9%
	UNDP - Trustfund	110,728,737	6,918,551	129,636,314	8,460,080	13.0%	13.7%	12.3%	15.6%
Other UN Organisations		224,028,153	15,218,151	311,326,919	14,665,597	26.3%	30.1%	29.5%	27.1%
International Financial Institutions		120,282,812	7,209,523	24,822,281	1,670,978	14.1%	14.3%	2.4%	3.1%
Inter-Governmental Organisations		575,428	43,157	297,747	22,416	0.1%	0.1%	0.0%	0.0%
Governments		153,814,127	8,215,093	216,899,415	11,287,131	18.1%	16.3%	20.6%	20.8%
...		384,837	22,213	342,660	16,913	0.0%	0.0%	0.0%	0.0%
Grand Total		850,212,299	50,490,637	1,055,420,491	54,170,497	100.0%	100.0%	100.0%	100.0%

MSA Breakdown

MSA Type	Client and Partner	2007		2008		2007 - %		2008 - %	
		IE	IR	IE	IR	IE	IR	IE	IR
Recipient Governments	Peru	66,917,923	2,832,681	234,024,543	9,211,823	18.6%	32.8%	79.5%	77.7%
	Uruguay	172,628	5,697	11,657,640	183,635	0.0%	0.0%	4.0%	1.5%
	Guatemala	10,941,213	652,298	9,938,495	619,017	1.6%	2.5%	3.4%	5.2%
	Argentina			3,555,100	339,260	0.0%	0.0%	1.2%	2.9%
	Other	18,075,210	594,890	1,071,352	(174,997)	0.9%	0.1%	0.4%	-1.5%
Bilateral Donors	Italy	10,803,013	830,079	10,638,161	563,442	17.1%	9.8%	3.6%	4.8%
	Japan	7,888,528	379,303	3,879,380	157,679	16.8%	21.5%	1.3%	1.3%
	Sweden	891,724	85,740	2,028,482	186,911	0.3%	0.7%	0.7%	1.6%
	Other	1,881,850	154,938	4,104,534	265,660	8.0%	2.3%	1.4%	2.2%
Lending Institutions	Argentina			6,197,598	1,055,139	0.0%	0.0%	2.1%	8.9%
	Inter-American Development Bank			2,847,561	(465,471)	0.0%	0.0%	1.0%	-3.9%
	World Bank			1,039,549	(316,614)	0.0%	0.0%	0.4%	-2.7%
	TCDC	22,340,573	662,342			9.7%	11.2%	0.0%	0.0%
	Other	25,850,971	886,702	669,032	19,305	23.8%	14.2%	0.2%	0.2%
NGOs	International NGO			2,497,962	191,047	0.0%	0.0%	0.8%	1.6%
	Other	2,129,393	139,369	333,981	20,039	3.3%	4.7%	0.1%	0.2%
Trust Funds		92,971	5,087	52,520	5,205	0.0%	0.2%	0.0%	0.0%
Grand Total		167,985,997	7,229,126	294,535,889	11,861,080	100.0%	100.0%	100.0%	100.0%

List of donors supporting business from the government and IGO fund groups

Fund Group	Donor	2007		2008		2007 - %		2008 - %		
		IE	IR	IE	IR	IE	IR	IE	IR	
Governments and IGOs	India	7,180,707	287,228	52,967,489	4,383,703	4.7%	3.5%	24.4%	38.8%	
	World Bank	13,412,816	536,513	47,268,761	1,855,153	8.7%	6.5%	21.8%	16.4%	
	European Union	7,223,289	391,063	28,788,579	1,646,153	4.7%	4.7%	13.3%	14.6%	
	USAID	21,068,262	1,315,174	24,575,871	1,664,361	13.6%	15.9%	11.3%	14.7%	
	GFATM	27,521,716	1,100,869	11,368,124	(1,100,869)	17.8%	13.3%	5.2%	-9.7%	
	Japan	126,181	6,309	9,766,712	391,430	0.1%	0.1%	4.5%	3.5%	
	Norway	8,520,843	419,252	6,946,765	360,705	5.5%	5.1%	3.2%	3.2%	
	Spain	2,328,356	130,293	5,510,253	275,513	1.5%	1.6%	2.5%	2.4%	
	Canada			2,219,080	170,530	0.0%	0.0%	1.0%	1.5%	
	International NGOs			2,118,691	117,796	0.0%	0.0%	1.0%	1.0%	
	United Kingdom	404,524	22,662	1,697,368	108,526	0.3%	0.3%	0.8%	1.0%	
	Greece			981,839	49,092	0.0%	0.0%	0.5%	0.4%	
	Netherlands	1,251,052	62,660	896,062	59,299	0.8%	0.8%	0.4%	0.5%	
	Sweden	746,615	59,729	848,594	6,067	0.5%	0.7%	0.4%	0.1%	
	Other	64,605,194	3,926,498	21,242,974	1,322,087	41.8%	47.5%	9.8%	11.7%	
	#		154,389,555	8,258,250	217,197,162	11,309,546	100.0%	100.0%	100.0%	100.0%

NB : Implementation expenditures (IE) and revenues (ER) are as at 16 April 2009

ANNEX 2 ... continued

List of donors supporting business from the top five government clients and partners

Client and Partner	Donor	2007		2008		2007 - %		2008 - %	
		IE	IR	IE	IR	IE	IR	IE	IR
India	India	7,180,707	287,228	52,967,489	4,383,703	4.7%	3.5%	24.4%	38.8%
	GFATM	27,521,716	1,100,869	11,368,124	(1,100,869)	17.8%	13.3%	5.2%	-9.7%
	World Bank Borrower	13,412,816	536,513	7,485,321	(409,999)	8.7%	6.5%	3.4%	-3.6%
	Norway	6,851,622	342,584	5,158,584	257,929	4.4%	4.1%	2.4%	2.3%
Afghanistan	World Bank (IBRD)			21,153,337	1,306,053	0.0%	0.0%	9.7%	11.5%
	European Union	5,081,061	280,001	12,022,087	601,105	3.3%	3.4%	5.5%	5.3%
	USAID	1,698,224	225,683	3,544,338	503,740	1.1%	2.7%	1.6%	4.5%
	USA	2,379,898	141,524	747,909	47,921	1.5%	1.7%	0.3%	0.4%
	CIDA	(58,490)	(1,452)	319,077	(406)	0.0%	0.0%	0.1%	0.0%
	Italy	111,474	7,864	-	-	0.1%	0.1%	0.0%	0.0%
	Spain	750,284	51,390	-	-	0.5%	0.6%	0.0%	0.0%
	Switzerland					0.0%	0.0%	0.0%	0.0%
	HABITAT	19,700,077	1,220,616			12.8%	14.8%	0.0%	0.0%
	IMF	167,422	10,882			0.1%	0.1%	0.0%	0.0%
	UNRISD	151,593	9,743			0.1%	0.1%	0.0%	0.0%
Sri Lanka	Spain	1,578,072	78,903	5,510,253	275,513	1.0%	1.0%	2.5%	2.4%
	International NGOs			2,118,691	117,796	0.0%	0.0%	1.0%	1.0%
	Greece			981,839	49,092	0.0%	0.0%	0.5%	0.4%
	Australia			103,942	5,197	0.0%	0.0%	0.0%	0.0%
	Save the Children Fund	(4,154)	(140)	103,480	5,071	0.0%	0.0%	0.0%	0.0%
	World Vision	76,668	3,077	62,898	3,145	0.0%	0.0%	0.0%	0.0%
	USAID	827,180	41,360	(2,086)	(104)	0.5%	0.5%	0.0%	0.0%
	WFP			(9,361)	(655)	0.0%	0.0%	0.0%	0.0%
	Sri Lanka	3,450	-			0.0%	0.0%	0.0%	0.0%
	UNSO	1,348	63			0.0%	0.0%	0.0%	0.0%
Occupied Palestinian Territories	USA	138,018	8,281	6,441,961	386,518	0.1%	0.1%	3.0%	3.4%
	Canada			1,852,219	132,373	0.0%	0.0%	0.9%	1.2%
	Norway	1,669,221	76,668	1,788,181	102,776	1.1%	0.9%	0.8%	0.9%
	United Kingdom	214,242	10,712	682,759	46,199	0.1%	0.1%	0.3%	0.4%
	European Union	-	-	641,463	30,573	0.0%	0.0%	0.3%	0.3%
	Netherlands	1,251,052	62,660	348,260	20,952	0.8%	0.8%	0.2%	0.2%
	Sweden			167,285	11,292	0.0%	0.0%	0.1%	0.1%
	Italy			5,925	400	0.0%	0.0%	0.0%	0.0%
	Private Sector	346,216	10,386	4,378	131	0.2%	0.1%	0.0%	0.0%
	World Bank (IBRD)			(13,454)	(1,284)	0.0%	0.0%	0.0%	0.0%
	FAO	1,043,873	52,194			0.7%	0.6%	0.0%	0.0%
HABITAT					0.0%	0.0%	0.0%	0.0%	
Sudan	USAID	9,476,381	473,298	11,054,821	552,741	6.1%	5.7%	5.1%	4.9%
	Other	52,819,582	3,227,343	70,587,443	3,982,643	34.2%	39.1%	32.5%	35.2%
	Grand Total	154,389,555	8,258,250	217,197,162	11,309,546	100.0%	100.0%	100.0%	100.0%

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