

## ANNEX 2

Table 1. 2009 and 2008 Implementation expenditures and revenues on behalf of partners<sup>1</sup>

Partners			2009 (USD '000s)		2008 (USD '000s)		2009 - %		2008 - %	
			IE	IR	IE	IR	IE	IR	IE	IR
United Nations	Departments and Offices	DPKO	130,807	6,807	156,883	7,850	12.0%	11.7%	14.9%	14.5%
		UNODC	7,158	450	5,684	399	0.7%	0.8%	0.5%	0.7%
		SG Office	2,884	231	2,421	232	0.3%	0.4%	0.2%	0.4%
		OCHA	2,071	167	3,242	250	0.2%	0.3%	0.3%	0.5%
		DPA	556	39	294	4	0.1%	0.1%	0.0%	0.0%
		UNOGBIS	362	25	62	4	0.0%	0.0%	0.0%	0.0%
	Specialised Agencies	FAO	3,208	187	3,160	189	0.3%	0.3%	0.3%	0.3%
		WHO	1,078	26	(0)	0	0.1%	0.0%	0.0%	0.0%
		UNESCO	(21)	(1)	2,099	144	0.0%	0.0%	0.2%	0.3%
		ILO	0	0	(5)	(0)	0.0%	0.0%	0.0%	0.0%
	Programmes and Funds	UNDP - MSA Recipient Governments	210,560	8,442	260,247	10,179	19.3%	14.5%	24.7%	18.8%
		UNDP - MSA IFIs	64,423	2,450	10,754	292	5.9%	4.2%	1.0%	0.5%
		UNDP - MSA Bilateral Donors	28,279	2,268	20,651	1,174	2.6%	3.9%	2.0%	2.2%
		UNDP - MSA NGOs	2,443	166	2,832	211	0.2%	0.3%	0.3%	0.4%
		UNDP - MSA Trust Funds	2	0	53	5	0.0%	0.0%	0.0%	0.0%
		UNDP - Trustfund	113,577	7,661	97,878	6,622	10.4%	13.2%	9.3%	12.2%
		UNDP - Core	64,189	4,668	77,692	6,193	5.9%	8.0%	7.4%	11.4%
		UN WEBBUY	55,870	3,356	73,452	1,660	5.1%	5.8%	7.0%	3.1%
		UNDG	32,365	1,974	31,833	1,839	3.0%	3.4%	3.0%	3.4%
		UNICEF	13,954	853	36,851	1,990	1.3%	1.5%	3.5%	3.7%
		UNHCR	6,836	555	6,436	513	0.6%	1.0%	0.6%	0.9%
		UNHSP	5,571	277	99	5	0.5%	0.5%	0.0%	0.0%
		UNEP	4,753	335	7,515	409	0.4%	0.6%	0.7%	0.8%
		WFP	1,428	85	945	65	0.1%	0.1%	0.1%	0.1%
		UNFPA	433	26	2,351	138	0.0%	0.0%	0.2%	0.3%
		UNIFEM	95	8	103	8	0.0%	0.0%	0.0%	0.0%
	ITC	29	2	0	0	0.0%	0.0%	0.0%	0.0%	
	UNCDF	24	2	272	23	0.0%	0.0%	0.0%	0.0%	
	Other Entities	OHCHR	5,068	398	5,788	463	0.5%	0.7%	0.5%	0.9%
		UNICRI	611	59	187	15	0.1%	0.1%	0.0%	0.0%
UNIDIR		430	50	370	26	0.0%	0.1%	0.0%	0.0%	
UNAIDS		129	10	1,420	108	0.0%	0.0%	0.1%	0.2%	
UNU		0	0	(4)	(0)	0.0%	0.0%	0.0%	0.0%	

<sup>1</sup> Refers to entities with whom UNOPS has a contractual relationship

	MISC	625	22	0	0	0.1%	0.0%	0.0%	0.0%
	UNITAR	7	1	1,739	174	0.0%	0.0%	0.2%	0.3%
Governments	GOVERNMENT OF LIBERIA	2,948	336	415	21	0.3%	0.6%	0.0%	0.0%
	GOVERNMENT OF AFGHANISTAN	33,940	2,214	26,060	1,877	3.1%	3.8%	2.5%	3.5%
	GOVERNMENT OF AUSTRIA	0	0	188	12	0.0%	0.0%	0.0%	0.0%
	GOVERNMENT OF CAMBODIA	120	8	213	14	0.0%	0.0%	0.0%	0.0%
	GOVERNMENT OF CHINA	22	2	(1)	(0)	0.0%	0.0%	0.0%	0.0%
	GOVERNMENT OF HAITI	2,813	113	1,392	74	0.3%	0.2%	0.1%	0.1%
	GOVERNMENT OF INDIA	141,697	6,082	76,980	3,131	13.0%	10.5%	7.3%	5.8%
	GOVERNMENT OF MYANMAR	28,906	780	18,239	1,173	2.7%	1.3%	1.7%	2.2%
	GOVERNMENT OF SRI LANKA	22,232	1,083	20,901	1,057	2.0%	1.9%	2.0%	2.0%
	GOVERNMENT OF SUDAN	14,641	755	11,055	553	1.3%	1.3%	1.0%	1.0%
	Other	51,099	2,982	61,458	3,375	4.7%	5.1%	5.8%	6.2%
International Financial Institutions	World Bank	22,422	1,311	20,911	1,434	2.1%	2.3%	2.0%	2.6%
	IFAD	2,745	203	3,394	194	0.3%	0.3%	0.3%	0.4%
	Common Fund for Commodities	286	23	409	33	0.0%	0.0%	0.0%	0.1%
	African Development Bank	2,142	172	108	11	0.2%	0.3%	0.0%	0.0%
Inter-Governmental Organisations		4,176	412	298	22	0.4%	0.7%	0.0%	0.0%
Other		666	37	175	10	0.1%	0.1%	0.0%	0.0%
<b>Grand Total</b>		<b>1,090,656</b>	<b>58,110</b>	<b>1,055,495</b>	<b>54,175</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>

Table 2. Partner Groups

Partner Groups		2009 (USD '000s)		2008 (USD '000s)		2009 - %		2008 - %	
		IE	IR	IE	IR	IE	IR	IE	IR
United Nations	UN Programmes and Funds	604,829	33,128	629,962	31,325	55.5%	57.0%	59.7%	57.8%
	UN Departments and Offices	143,838	7,719	168,585	8,741	13.2%	13.3%	16.0%	16.1%
	UN Other Entities	6,870	539	9,500	785	0.6%	0.9%	0.9%	1.4%
	UN Specialised Agencies	4,266	211	5,254	333	0.4%	0.4%	0.5%	0.6%
Governments		298,417	14,354	216,899	11,287	27.4%	24.7%	20.5%	20.8%
International Financial Institutions		27,594	1,709	24,822	1,671	2.5%	2.9%	2.4%	3.1%
Inter-Governmental Organisations		4,176	412	298	22	0.4%	0.7%	0.0%	0.0%
Other		666	37	175	10	0.1%	0.1%	0.0%	0.0%
<b>Grand Total</b>		<b>1,090,656</b>	<b>58,110</b>	<b>1,055,495</b>	<b>54,175</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>

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Table 3. Partnerships under UNDP-MSA

MSA Type	Partner	2009 (USD '000s)		2008 (USD '000s)		2009 - %		2008 - %	
		IE	IR	IE	IR	IE	IR	IE	IR
Recipient Governments	Peru	195,748	7,829	234,025	9,212	64.0%	58.7%	79.5%	77.7%
	Uruguay	4,225	93	11,658	184	1.4%	0.7%	4.0%	1.5%
	Guatemala	7,262	366	9,938	619	2.4%	2.7%	3.4%	5.2%
	Paraguay	1,227	55	0	0	0.4%	0.4%	0.0%	0.0%
	Panama	1,121	56	0	0	0.4%	0.4%	0.0%	0.0%
	Argentina	905	40	3,555	339	0.3%	0.3%	1.2%	2.9%
	Other	71	2	1,071	(175)	0.0%	0.0%	0.4%	-1.5%
Bilateral Donors	Japan	14,626	1,295	3,879	158	4.8%	9.7%	1.3%	1.3%
	Italy	7,542	622	10,638	563	2.5%	4.7%	3.6%	4.8%
	Sweden	4,005	243	2,028	187	1.3%	1.8%	0.7%	1.6%
	Spain	1,772	89	1,402	70	0.6%	0.7%	0.5%	0.6%
	Other	334	19	2,703	196	0.1%	0.1%	0.9%	1.6%
IFIs	Multiple funding sources	52,734	2,108	6,198	1,055	17.3%	15.8%	2.1%	8.9%
	Inter-American Development Bank	11,558	335	2,848	(465)	3.8%	2.5%	1.0%	-3.9%
	World Bank	131	7	1,040	(317)	0.0%	0.1%	0.4%	-2.7%
	Other	0	0	669	19	0.0%	0.0%	0.2%	0.2%
NGOs	International NGOs	2,430	160	2,498	191	0.8%	1.2%	0.8%	1.6%
	Other	13	7	334	20	0.0%	0.1%	0.1%	0.2%
Trust Funds		2	0	53	5	0.0%	0.0%	0.0%	0.0%
<b>Grand Total</b>		<b>305,707</b>	<b>13,326</b>	<b>294,536</b>	<b>11,861</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>

Table 4. Fund sources of top government partners

Partner	Donor	2009 (USD '000s)		2008 (USD '000s)		2009 - %		2008 - %	
		IE	IR	IE	IR	IE	IR	IE	IR
India	India	143,987	6,027	52,967	4,384	47.6%	40.8%	24.4%	38.8%
	GFATM	(4,873)	(195)	11,368	(1,101)	-1.6%	-1.3%	5.2%	-9.7%
	Norway	5,343	267	5,159	258	1.8%	1.8%	2.4%	2.3%
	World Bank Borrower	(2,760)	(18)	7,485	(410)	-0.9%	-0.1%	3.4%	-3.6%
Afghanistan	World Bank	27,448	1,352	21,458	1,326	9.1%	9.2%	9.9%	11.7%
	USA	5,428	748	4,292	552	1.8%	5.1%	2.0%	4.9%
	Japan	1,002	111	0	0	0.3%	0.7%	0.0%	0.0%
	Canada	67	3	319	(0)	0.0%	0.0%	0.1%	0.0%
	Other	(5)	0	(9)	(1)	0.0%	0.0%	0.0%	0.0%

Sri Lanka	European Union	15,494	737	12,022	601	5.1%	5.0%	5.5%	5.3%
	Spain	2,907	145	5,510	276	1.0%	1.0%	2.5%	2.4%
	Greece	2,102	105	982	49	0.7%	0.7%	0.5%	0.4%
	Australia	927	46	104	5	0.3%	0.3%	0.0%	0.0%
	International NGOs	828	50	2,119	118	0.3%	0.3%	1.0%	1.0%
	Other	(26)	(0)	164	8	0.0%	0.0%	0.1%	0.1%
Occupied Palestinian Territories	European Union	6,812	359	641	31	2.3%	2.4%	0.3%	0.3%
	Netherlands	3,350	221	348	21	1.1%	1.5%	0.2%	0.2%
	Norway	3,095	193	1,788	103	1.0%	1.3%	0.8%	0.9%
	USA	2,566	154	6,442	387	0.8%	1.0%	3.0%	3.4%
	UK	2,282	148	683	46	0.8%	1.0%	0.3%	0.4%
	Canada	1,966	124	1,852	132	0.6%	0.8%	0.9%	1.2%
	Italy	1,452	98	6	0	0.5%	0.7%	0.0%	0.0%
	Sweden	548	37	167	11	0.2%	0.3%	0.1%	0.1%
	Belgium	857	58	0	0	0.3%	0.4%	0.0%	0.0%
	Denmark	292	20	0	0	0.1%	0.1%	0.0%	0.0%
	Finland	246	17	0	0	0.1%	0.1%	0.0%	0.0%
	Other	44	2	(9)	(1)	0.0%	0.0%	0.0%	0.0%
Sudan	USA	14,641	755	11,055	553	4.8%	5.1%	5.1%	4.9%
Haiti	Haiti	2,813	113	771	31	0.9%	0.8%	0.4%	0.3%
	USA	0	0	621	43	0.0%	0.0%	0.3%	0.4%
Other		63,762	3,089	68,891	3,888	21.1%	20.9%	31.7%	34.4%
<b>Grand Total</b>		<b>302,593</b>	<b>14,766</b>	<b>217,197</b>	<b>11,310</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>